

2024-2025 Budget Information

A Message from the Board of Trustees:

We are pleased to present the proposed 2024-25 budget to the community, which continues the Library's commitment to excellence while staying within the New York State tax levy cap. The budget was developed with an awareness of the present fiscal climate and accounts for inflation costs and increased mandated expenses while also maintaining all services.

The proposed budget carries a 1.5% spending increase and a 2.7% tax levy increase. The Board of Trustees is dedicated to keeping costs low. The total tax levy is more than **\$60,000 below the tax cap limit** and our **ONLY** tax increase in the past four years. Please vote on **April 4, from 10 am – 9 pm**, and help us continue our long-standing tradition of excellence in library services.

It is gratifying to witness the high level of community engagement our library steadily attracts. Last year, we were pleased to welcome over twelve hundred new library patrons, while our diverse programs and community events drew an impressive attendance of over twenty-three thousand. Furthermore, our community members checked out over one hundred and fifty thousand items and took advantage of over fifteen hundred free museum passes and discounted tickets. Your participation and support make all this possible, and we look forward to offering you even more exciting programs and services in the future.

Board of Trustees:

The community will also elect a trustee to the library board on April 4. The trustee's five-year term will run from July 1, 2024, to June 30, 2029. The incumbent trustee is Joseph Gabriel. To run for trustee, you must be a resident of the East Islip School District and nominated by petition, which shall be directed to the Clerk of the School District. If you are interested in running for this seat, petitions are due at the Library or the District Clerk's office on or before Wednesday, March 6 at 5:00 p.m.

Qualifications for Voting:

The Age: 18 and over. Citizen of the U.S. Resident in East Islip Public School District for at least 30 days. Registered to vote in general or school district elections.

Absentee Ballots and Early Mail Ballots:

If you are unable to vote in person, you may apply for an absentee ballot or early mail ballot at the library during regular hours or at the Office of the School District Clerk on any school day between 9 am and 4 pm. The School District Clerk must receive the application seven (7) days before the election if the ballot is to be mailed to the voter or by 4 pm the day before the election if the voter picks it up. The school district clerk must receive absentee ballots or early mail ballots by 5 pm on the day of the vote.

Proposed Budget Vote & Trustee Election: Thursday, April 4, 10 am – 9 pm

Voter Registration: Thursday, March 21, from 3:00 pm – 7 00 pm.

Budget Information & Meet the Candidates Meeting: Thursday, March 21 at 5:30 pm.

Questions About the Proposed Budget or Running for the Board of Trustees:

Call the Director, Matthew Wuthenow, at 631-581-9200, ext. 7.

Code	Title	2023/2024 Budget	Proposed 2024/2025 Budget	Dollar Change
EXPENDITURES				
Interfund Transfers				
L 9950	Interfund Transfers	\$208,500	\$0	-\$208,500
Library Materials & Programs				
L7410-410	Digital Materials/ Downloads	\$100,000	\$113,500	\$13,500
L7410-413	Books/ Print	\$188,000	\$185,000	-\$3,000
L7410-411	Audio Visual	\$47,000	\$34,020	-\$12,980
L 7410.429	Library of Things/ Other	\$1,000	\$3,000	\$2,000
L7410-206	Databases/ Search Services	\$42,000	\$35,000	-\$7,000
L7410-902	Programs/ Tickets	\$158,000	\$176,300	\$18,300
Total		\$536,000	\$546,820	\$10,820
Library Operations				
L7410-430	Library and Office Supplies	\$28,000	\$29,500	\$1,500
L7410-431	Telecommunications	\$23,000	\$23,000	\$0
L7410-433	Postage and Freight	\$11,000	\$11,000	\$0
L7410-434	Publicity and Printing	\$20,000	\$22,000	\$2,000
L7410-435	Travel	\$6,000	\$6,000	\$0
L7410-436	Contracts with other Libraries	\$60,000	\$64,800	\$4,800
L7410-439	Office Equip. Rental, Maint., Repair	\$11,600	\$13,000	\$1,400
L7410-905	Training	\$4,000	\$5,000	\$1,000
L7410-437	Professional Fees	\$43,000	\$47,500	\$4,500
Total		\$206,600	\$221,800	\$15,200
Building Operations				
L7410-450	Fuels and Utilities	\$168,000	\$194,500	\$26,500
L7410-451	Custodial Supplies	\$12,000	\$12,500	\$500
L7410-453	Parking Lot Rental	\$3,900	\$4,000	\$100
L 7410-452	Repairs/Building/Equip/Maint.	\$82,500	\$95,500	\$13,000
L7410-454	Insurance	\$32,000	\$35,000	\$3,000
L7410-200	Equipment and Capital Outlays	\$36,000	\$41,000	\$5,000
Total		\$334,400	\$382,500	\$48,100
Salaries				
L7410-14	Staff Salaries	\$2,105,500	\$2,174,130	\$68,630
Total		\$2,105,500	\$2,174,130	\$68,630
Employee Benefits				
L9010-000	State Retirement	\$225,000	\$291,200	\$66,200
L9030-000	Social Security	\$155,000	\$164,500	\$9,500
L9040-000	Workmen's Compensation	\$19,000	\$17,000	-\$2,000
L9055-000	Disability	\$4,200	\$2,200	-\$2,000
L9060-000	Medical Insurance	\$382,000	\$440,000	\$58,000
L9062-000	Dental	\$11,600	\$11,600	\$0
L9064-000	Optical	\$2,200	\$2,200	\$0
Total		\$799,000	\$928,700	\$129,700
TOTAL EXPENDITURES		\$4,190,000	\$4,253,950	\$63,950
REVENUES				
	Real Property Taxes	\$4,047,647	\$4,158,550	\$110,903
	PILOT Payments	\$28,000	\$0	-\$28,000
	Other Revenues	\$114,353	\$95,400	-\$18,953
TOTAL REVENUES		\$4,190,000	\$4,253,950	\$63,950